

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

RYAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	28,000	23,406	
Road	68-518c	5	117,400	110,440	
Special Machinery		5			
Totals		xxxxxx	145,400	133,846	
Budget Summary		6			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
RYAN TOWNSHIP	
MILAN CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

RYAN TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 136,751
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 136,751

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 14,898	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 138,330	
5b. Personal property 2017	- 142,335	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 3,372	
7. Total valuation adjustment (sum of 4, 5c, 6)	18,270	
8. Total estimated valuation July 1, 2018	3,868,709	
9. Total valuation less valuation adjustment (8 minus 7)	3,850,439	
10. Factor for increase (7 divided by 9)	0.00474	
11. Amount of increase (10 times 3)	+ \$ 649	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 137,400	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	137,400	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,872	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 140,272	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	5,137	733	0	11	0	109	0	0	0	5	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	22,767	3,247	0	48	0	482	0	0	0	21	0
	0.000	0	0.000	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	27,904	3,979	0	59	0	590	0	0	0	26	0
Total - 3rd Class City Levies (***)	5,137		0		0		0		0		0

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,473	4,483	3,738
Receipts:			
Ad Valorem Tax	25,179	26,036	xxxxxxxxxxxxxxx
Delinquent Tax	576		
Motor Vehicle Tax	1,319	1,032	733
Recreational Vehicle Tax	-49	16	11
16/20 M Vehicle Tax	159	161	109
Commercial Vehicle Tax			0
Watercraft Tax		10	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	1,370		
Refunds	89		
Reimbursemts			
Interest on Idle Funds	51		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,695	27,255	857
Resources Available:	30,168	31,738	4,594
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	5,897	6,341	6,341
Employee Benefits			
Supplies	3,854	5,264	5,264
Equipment		240	240
Buildings Maintenance	4,829	4,939	4,939
Insurance	4,350	4,429	4,429
Publication	155	161	161
Contractual			
Cemetery	6,000	6,026	6,026
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,685	28,000	28,000
Unencumbered Cash Balance Dec 31	4,483	3,738	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	28,000	28,000	28,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,000
Tax Required			23,406
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			23,406

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	5,616	1,002	1,002
Receipts:			
Ad Valorem Tax	91,787	110,715	xxxxxxxxxxxxxx
Delinquent Tax	1,814		
Motor Vehicle Tax	3,786	3,841	3,247
Recreational Vehicle Tax	12	58	48
16/20M Vehicle Tax	598	600	482
Commercial Vehicle Tax			0
Watercraft Tax		36	21
Special Highway/Gasoline Tax	2,197	2,150	2,160
Refunds	814		
Reimbursements	2,675		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,683	117,400	5,958
Resources Available:	109,299	118,402	6,960
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,978	11,383	11,383
Employee Benefits	1,050	1,048	1,048
Road Maintenance	28,689	35,497	35,497
Road Materials	24,252	23,951	23,951
Equipment	26,978	31,312	31,312
Insurance	3,150	3,249	3,249
Noxious Weed		5,039	5,039
Contractual	4,200	4,481	4,481
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,297	117,400	117,400
Unencumbered Cash Balance Dec 31	1,002	1,002	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	117,400	117,400	117,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,400
		Tax Required	110,440
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	110,440

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,000
Total Expenditures	12,536
Unencumbered Cash Balance, Dec 31	7,464

Pub. Working for Daily News
NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY

will meet on September 11, 2018 at 7:00 pm at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	25,685	7.308	28,000	5.137	28,000	23,406	6.050
Road	108,297	27.196	117,400	22.767	117,400	110,440	30.300
Special Machinery	12,536						
Totals	146,518	34.504	145,400	27.904	145,400	133,846	36.350
Less: Transfers	0		0		0		
Net Expenditure	146,518		145,400		145,400		
Total Tax Levied	115,476		136,751		xxxxxx		
Total Assessed Valuation	3,515,625		5,068,241		3,868,709		
Township Assessed Valuation Only					3,644,849		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joyce Lemasters
Township Treasurer

Joyce Lemasters Page No. 6